

Fiscal Year 2017-18 Estimated Fiscal Impacts (millions of \$)									
Issue	General Revenue		State Trust Funds		Local		Total		Bill Line #
	1st Yr	Recur.	1st Yr	Recur.	1st Yr	Recur.	1st Yr	Recur.	
Sales Tax: Business Rent/1.5% for 2 yrs/0.5% Perm.	(168.9)	(135.1)	(*)	(*)	(21.8)	(17.5)	(190.7)	(152.6)	471-512
Sales Tax: Tax Holiday/"Back-to-School" [Aug 4-13]	(56.0)	-	(*)	-	(14.3)	-	(70.3)	-	1600-1665
Sales Tax: Tax Holiday/Disaster Preparedness	(5.3)	-	(*)	-	(1.4)	-	(6.7)	-	1666-1706
Sales Tax: Veterans' Tax Holiday/Annual	(1.4)	(1.4)	(*)	(*)	(0.3)	(0.3)	(1.7)	(1.7)	917-971
Sales Tax: Diapers & Incontinence Products	(18.0)	(43.1)	(*)	(*)	(4.6)	(11.0)	(22.6)	(54.1)	913-916
Sales Tax: Hygiene Products	(3.8)	(8.9)	(*)	(*)	(1.0)	(2.3)	(4.8)	(11.2)	906-912
Sales Tax: College Textbooks (1 Yr)	(33.3)	-	(*)	-	(8.5)	-	(41.8)	-	1707-1749
Sales Tax: Agriculture/Animal Health & Other	(10.3)	(10.9)	-	-	(2.7)	(2.7)	(13.0)	(13.6)	598-634
Sales Tax: Admissions Resales	(2.2)	(2.4)	(*)	(*)	(0.6)	(0.6)	(2.8)	(3.0)	513-539
Sales Tax: Dodd-Frank Exemption	(1.6)	(7.5)	(*)	(*)	(0.3)	(1.0)	(1.9)	(8.5)	972-995
Ad Valorem: Inventory Definition (1)	-	-	-	-	-	(0.2)	-	(0.2)	221-253
Ad Valorem: Affordable Housing (1)	-	-	-	-	-	(25.8)	-	(25.8)	137-199
Beverage Tax: Beer/Malt Beverage Definitions	(**)	(**)	(**)	(**)	(**)	(**)	(**)	(**)	1534-1544
Corp Income Tax: Brownfields Credit Increase	(15.0)	(5.0)	-	-	-	-	(15.0)	(5.0)	1120-1136; 1292-1302
Corp Income Tax: R&D Credit Increase	(11.0)	-	-	-	-	-	(11.0)	-	1145-1158
HSMV Fees: Boat Trailers Fees for 501(c)(3)	?	?	?	?	?	?	?	?	1173-1180
DOR Registration Fees and Administration	(0.2)	(0.2)	-	-	-	-	(0.2)	(0.2)	200-220; 254-468; 540-586; 996-1050; 1181-1291; 1303- 1533; 1562-1599
Appropriations: Tax Holidays & Admin	(0.6)	-	(0.1)	(0.1)	-	-	(0.7)	(0.1)	1662-1665; 1701-1704; 1761-1769
Corp Income Tax: Payment Due Date	83.9	-	-	-	-	-	83.9	-	1159-1172
Cigarette Tax: Biomedical Research	2.5	2.5					2.5	2.5	469-470
2017-18 Total	(241.2)	(212.0)	(0.1)	(0.1)	(55.5)	(61.4)	(296.8)	(273.5)	
Non-recurring Impacts After FY 2017-18	Cash		Cash		Cash		Cash		
Sales/Corporate/Ins. Prem.: Comm Cont Tax Credit Extension (1 Yr)	(21.1)	-	(*)	-	(2.3)	-	(23.4)	-	646-887; 1051-1136; 1545- 1561
Sales Tax: Business Rent/1.5% for 2 yrs	(454.6)				(58.7)		(513.3)	-	
Bill Total	(716.9)	(212.0)	(0.1)	(0.1)	(116.5)	(61.4)	(833.5)	(273.5)	
					Recurring + Pure Nonrecurring (2) =			(949.9)	